Older people Appendix 4A

[R	eferen	ice		Indicator	Lead Directorate	2007-08	2008-09	Outturn July September		<u> </u>	Activity Reported		RAG ra	ting	Di	rection of Tra		Reason for judgements
NIS	LAA	HCS	CP	BVPI	PAF APA		Lead Directorate	Outturn	Target	July	September	December	Activity reported	July	September	December	July	September	December	
125			Yes	Achieving independence for older people through rehabilitation/ intermediate care				Establish baseline by March 2009			:h 2009	Joint team established under single line management to ensure consistent approach. Baseline being established in-year.	G	G	G				Activity reported that should impact on the baseline	
131			Yes			Delayed transfers of care from hospitals per 100,000 population aged 18+	Adult Social Care		Establish baseline by March 2009				Access to DoH information now available - but queries over accuracy of data recorded leading to negotiations on changes to be made.	G	A	A				Unclear whether an accurate baseline will be established
136	Yes		Yes			People supported to live independently through social services (all ages) per 100,000 population	Adult Social Care	3095 (2006-07)	3,793	2,550		3,793 forecast		A	A	G	Δ	Δ	Δ	Higher outturn than last year forecast, which will meet target.
139		18a-c				they need to live independently at home	Adult Social Care		Establish baseline by March 2009			:h 2009	Activity impacting on the baseline is reported through other indicators such as PAF indicators C28, C32 and C72 below. Being collected as part of the Place Survey.	G	G	G				Activity reported that should impact on the baseline
			Yes	53	C28	The number of households receiving intensive home care per 1,000 population aged 65 or over	Adult Social Care	7.5	9	7.5	7.5	8.02		A	A	R	Δ	Δ	Δ	Final outturn for the year is worse than target, although better than last year
				54	C32	Older people helped to live at home per 1,000 population aged 65 or over	Adult Social Care	81.3	83	58.5	57.8	83 forecast		G	G	G	Δ	Δ		Outturn better than same period last year and on course to achieve target
			Yes		C72	Reduction in the number of new admissions to residential care	Adult Social Care	53.2	55	12.4	20.4	<53.2 forecast		G	G	G	Δ	Δ		Outturn better than same period last year and on course to achieve target
			Yes			Local indicator: Number of people using Telecare	Adult Social Care	571	625	553	549			R	R	R	▽	▽		No update provided; previous outturn falling; below target and last year
			Yes			LPSA indicator: The gap between the percentage of people 65 and over using home care services provided through Social Care, and people 65 and over who directly purchased services using Direct Payments, who report being satisfied with the help they received from Herefordshire Social Care and perfection (100%)	Adult Social Care	58% (2006 survey)	66%	Outturn available March 2009			Action plan in place to maximise out-turn at point of final survey in February 2009. Includes Spotlight on Services newsletter and DVD: Putting People First	Α	A	А				Activity showing progress towards target, but no outturn available